

Cyclic conditions / Tíðarfar**Finance plan:****Personell expenses****Artists salary's**

1 Producer//manager for 60 day's	589104,-per month x2	1178208
1 Editor	589104,-per month x2	1178208
1 Writer for 60 day's	589104,- per month x 2	1178208
1 Director for 60 day's	589104,- per month x 2	1178208
1 Coreographer for 60 day's	589104,- per month x 2	1178208
1 Composer for 60 days	589104,- per month x 1	1178208
6 Actors for 30 day's	589104,- per month per person x	3534624
3 Dancers for 30 day's	589104,- per month per person x	1767312
3 musicians for 30 day's	589104,- per month per person x	1767312

Total= 14138496

Designers salarys

1 costume designer for 60 days	589104,- per month x 2	1178208
1 Set designer for 45 days	589104,- per month x 1,5	883656
2 Makeup artists for 15 day's	589104,- per month x 0,5	294552
1 Graphic designer designing and managing ads for 30 days.	589104,- per month x 1	589104
1 Photographer for documentation of project for 15 days.	589104,- per month x 0,5	294552
1 Premier filmmaker for 30 day's	490000,- per month	589104
1 Sound designer/technician for 15 day's	589104,- per month x 0,5	294552

Total= 4123728

Other personell's salarys

2 Seamstresses for 30 day's	490000,- per month x 1	980000
2 carrpenters for 20 day's	750000,- per month x 0,7	1050000
4 staff members for 3 premier nightns managing, venue.	50000,- per night per person	550000
4 Assistance interns for 30 day's	(payed aka Erasmus payroll)	320000

Total= 2900000

Marketing and administration

Personell's salary's or fee contracts

1 Graphic designer designing and managing ads for 30 days.	589104,- per month x 1	589104
1 Photographer for documentation of project for 15 days.	589104,- per month x 0,5	294552
1 Film maker of premier filmmaker for 30 day's	589104,- per month x 1	589104

Total= 1472760

Expences for personelle 22634984

Production of marketing

Printing cost	For printing posters flyers and tic	350000
Advertising cost	For newspapers and social medi	800000
Transport	For pickup and distribution of pos	150000

Total= 1300000

Marketing and administr 1472760

Production cost

Venues

Theather space Tjarnarbió for two weeks 250.000 x 14	3500000
Rehersal space rent, dance studio for two weeks	1400000
Rehersal space for reading and brainstormin for 40 days	500000
Sowing studio for rent 30 day's	600000
Carpentry workshop for rent for 15 day's	300000
Music room for rent for 15 day's	200000

Total= 6500000

Equipment

Technical stuff rented for 14 day's:

Extra Lightings	350000
Fog machines	200000
Sound system	476768
Video monitors	350000

Chords and microphones	200000
Projectors and screens	600000
Total=	2176768
Raw material	
Fabrics for costumes	400000
Makeup	150000
Set material, timber and paint and esc.	850000
Total=	1400000
Transport	
Moving sets and driving with instruments and equipment	Total= 150000
Instrument rentals	Total= 200000
Travel	
Travel cost to transport artist from abroad and back	Total= 400000
Housing	
Housing for artists and interns from abroad	Total= 500000
Food	
Food on set for the final week.	Total= 400000
Administration	
Printing cost	Total= 20000
Phones and computer cost	Total= 200000
Ensurances and tax worl Ensurances for people and ecuipments	Total= 300000
Unforseen cost	Total= 3400000
Silk screen project for o\ frames, inks and paper	Total= 100000
Poetry and print work posters	
Total Cost=	39681752

Income:

Own capital Total= 500000

Poetry and print work post 100 prints per image x 3 images Total= 2250000
based on script, numbered and signed by author.

Ticket sale

Ticket sale full price	5400 per ticket x1000	5400000
Ticket with 20% discount (f. Disabled, art students and elderly)	4320 per ticket x1000.	4320000

Total= 12470000

Income min. cost

Total income= 15220000

Income min. Cost= -24461752

Funds applied for= 24461752

Funds that will be applied for:

Málræktarsjóður	http://malraektarsjodur.is/
Sviðslistasjóður	https://www.rannis.is/sjodir/menning-listir/svidslistasjodur/
Myndlistasjóður	https://myndlistarsjodur.is/opid-fyrir-umsoknir-i-myndlistarsjod-5/
Tónlistarsjóður	https://www.rannis.is/sjodir/menning-listir/tonlistarsjodur/
Kvikmyndasjóður	https://www.kvikmyndamidstod.is/Kvikmyndasjodur/Umsoknir
Ersasmus +	https://erasmus-plus.ec.europa.eu/
Global fund for women	https://www.globalfundforwomen.org/apply-for-a-grant/
Jafnréttissjóður Íslands	https://en.rannis.is/funding/research/the-icelandic-gender-equality-fund/
EEA/Norway grants	https://eeagrants.org/
European Climate Infrastructure and Environment Executive Agency	https://cinea.ec.europa.eu/programmes/life/climate-change-mitigation-and-adaptation_en
Nordic Culture point	https://www.nordiskkulturkontakt.org/en/grants/about-the-grant-programmes/